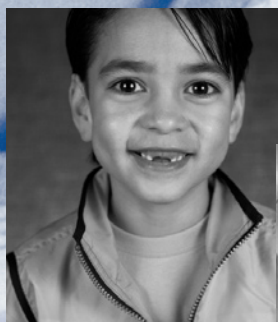




Children's Trust Fund

Preventing child abuse and neglect

through grant distribution,
education and awareness.



Annual Report 2005
July 1, 2004 – June 30, 2005



Missouri's Foundation For Child Abuse Prevention

Fiscal Year 2005 Board of Directors

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History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF was authorized to enter into contracts with public or private agencies, schools, or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF was also directed to facilitate information exchange between groups concerned with child abuse prevention programs and to provide statewide public education regarding issues facing families and children.

No state general revenue funds are appropriated to CTF for child abuse prevention. Funding is obtained from sales of the special CTF license plate, dedicated fees on marriage licenses and vital records, voluntary contributions designated on Missouri state income tax returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Child Abuse Prevention (CBCAP) Federal Grant.



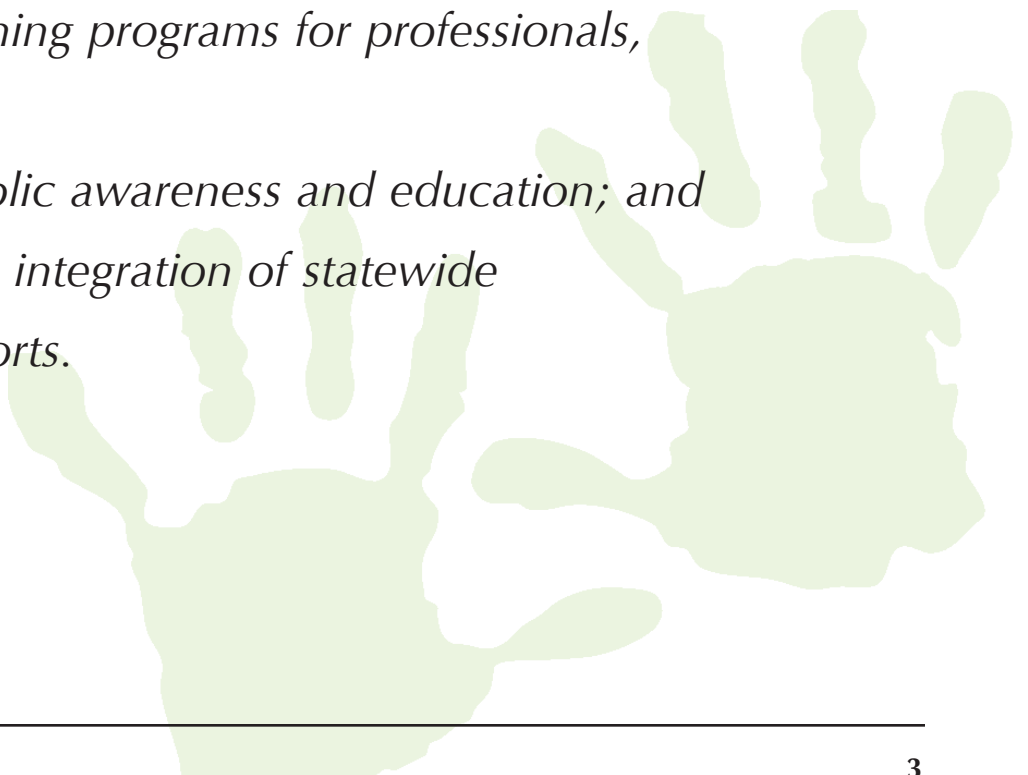
Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by:

- 1) planning and policy development;*
- 2) ensuring appropriate funding of results-oriented programs, training programs for professionals, and research;*
- 3) promoting public awareness and education; and*
- 4) assisting in the integration of statewide prevention efforts.*



Activities/Special Initiatives

CTF General Prevention Grants

The CTF Board of Directors approved and awarded nearly \$1.2 million for Fiscal Year 2005 to 68 community-based organizations and agencies throughout Missouri to provide programs and services that help support families to reduce the risk of child abuse and neglect. During July, August and September of 2004, CTF hosted check presentation ceremonies in Kansas City, Springfield, St. Louis, Poplar Bluff and Moberly to recognize the grant recipients for their ongoing efforts in the field.

Of the 68 Fiscal Year 2005 grant projects, 56 addressed issues associated with at-risk families and were considered secondary prevention efforts. Ten projects were considered primary prevention, which were more educational in nature and appealed to the general public. Two projects addressed both primary and secondary prevention efforts.

Based on program annual reports, it is estimated that in Fiscal Year 2005, 22,451 adults and 35,849 children were directly served as a result of this funding. These numbers represent those who participated in a support group or those who received professional training, a home visit, an infant massage kit, a safe crib, etc.

Fiscal Year 2005

<u>Programming/Service Type</u>	<u># of Programs</u>
Parent Family/Support & Education	19
Home Visitation	13
Safe Crib/Infant Massage	11
Mentoring	7
School-Based Services	5
Respite Care	3
Shelter Support	3
Grandparent Support	2
Support for Fathers	2
Community Education	1
Research	1
Staff Training & Development	1
Total	68

Parents As Teachers

During Fiscal Year 2005, CTF partnered with Parents As Teachers (PAT). CTF provided a \$55,000 grant to fund PAT's initiatives to provide an educator curriculum that supports teen parents and families of children with special needs. The goal of the partnership is to increase the knowledge base of parent educators and other early childhood professionals in Missouri.

The CTF funding supported two PATNC workshops entitled *Issues in Working with Teen Parents* and *Supporting Families of Children with Special Needs*. Both workshops are two-day professional development trainings that give professionals high quality, research-based information needed to support families and prevent and/or alleviate child abuse and neglect.

Kids Count 2004 Data Book

Production of the Kids Count Data book is a collaborative effort of CTF, Citizens for Missouri's Children and more than 30 public and private organizations across the state. The project's mission is to improve the well being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state. The Annie E. Casey Foundation provides additional funding for the project.

2005 "Eat Your Colors Every Day" Calendar

CTF distributed 9,000 *Eat Your Colors Every Day* 2005 calendars which were produced in cooperation with the Missouri Association of Community Action (MACA). The calendar features parenting tips, nutrition information, healthy recipes and menu suggestions, and tips for feeding young children. The calendar is distributed to families enrolled in Head Start and other child care programs, county family service and health department offices, WIC programs, food banks, community action outreach offices, and CTF prevention programs.



Interagency Agreements

Home Visitation Prevention Services

Through a special funding initiative with the Missouri Department of Social Services (DSS), CTF awarded funding through a grant application process to Nurses For Newborns Foundation (NFNF) to provide essential home visitation prevention services in St. Louis and the surrounding area. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. In Fiscal Year 2005, NFNF served 1,476 families through this project that focused on promoting effective parenting skills, prevention of repeat teen pregnancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children. Of all infants served within the NFNF program, 92% were fully immunized per the guidelines of the Center for Disease Control (CDC), and only 1% of babies served had a substantiated report of child abuse and neglect according to DSS. In addition, there were no repeat pregnancies within NFNF's teen parent program.

Missouri Department of Corrections

CTF co-sponsored the Children of Offenders Partnership (CO-OP) Conference held at the Rickman Conference Center in Jefferson City on November 12, 2004. The University Extension and the MU Sinclair School of Nursing were the other sponsors.

Missouri Institute of Mental Health

CTF partnered with the Missouri Institute of Mental Health, the State Technical Assistance Team (STAT), and the Missouri Department of Social Services to co-sponsor the 2004 National Symposium on Child Fatalities: *A Decade of Experience - A Future of Promise* held August 1-3, 2004 in St. Louis.

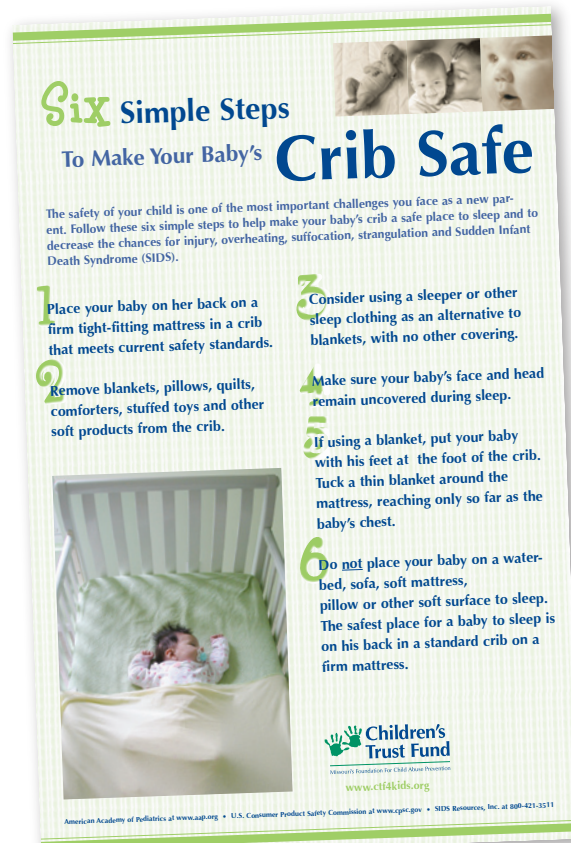
Public Education

CTF continued to develop and provide prevention literature about Shaken Baby Syndrome (SBS), safe crib/safe sleep practices, positive parenting, emotional child abuse and neglect, and the dangers of leaving children unattended in vehicles. In Fiscal Year 2005, CTF honored requests of approximately 50,000 Shaken Baby Syndrome brochures, 50,000 Safe Crib/Safe Sleep brochures, and 30,000 Positive Parenting Booklets. CTF also engaged in various print media throughout the course of Fiscal Year 2005.

The distribution of *SmallTalk*, the CTF quarterly newsletter, is delivered to nearly 8,000 subscribers per issue.

"Not Even for a Minute" Radio Campaign

Radio commercials promoting the "Not Even for a Minute" campaign aired during July and August of 2004 in the Kansas City area on stations affiliated with Metro Networks. The ten-second advertisement ran during the station's traffic reports and encouraged people to not leave children unattended in or around vehicles.





Prevent Shaken Baby Syndrome Videotapes

CTF continues to distribute the two versions of the "Prevent Shaken Baby Syndrome" instructional videotape to prevention professionals for their use in educating Missourians about the dangers of shaking a baby. The parent videotape is used by a majority of the delivering hospitals in Missouri and incorporated into newborn and childbirth programs. The Missouri Department of Health and Senior Services Bureau of Child Care includes the caregiver video in its Child Care Orientation Training for providers statewide. In addition, the State Technical Assistance Team (STAT) uses the videos during prevention training. Many other state departments, CTF partners and organizations throughout Missouri continue to share the videotapes with families within their service area.

In February 2005, the Missouri Department of Health and Senior Services provided CTF with financial resources to translate the "Never Shake" parent videotape to the Spanish language. The Spanish translation is available in videotape and DVD forms and has been promoted to Missouri hospitals, health departments, CTF prevention partners and other Spanish speaking organizations in the state.

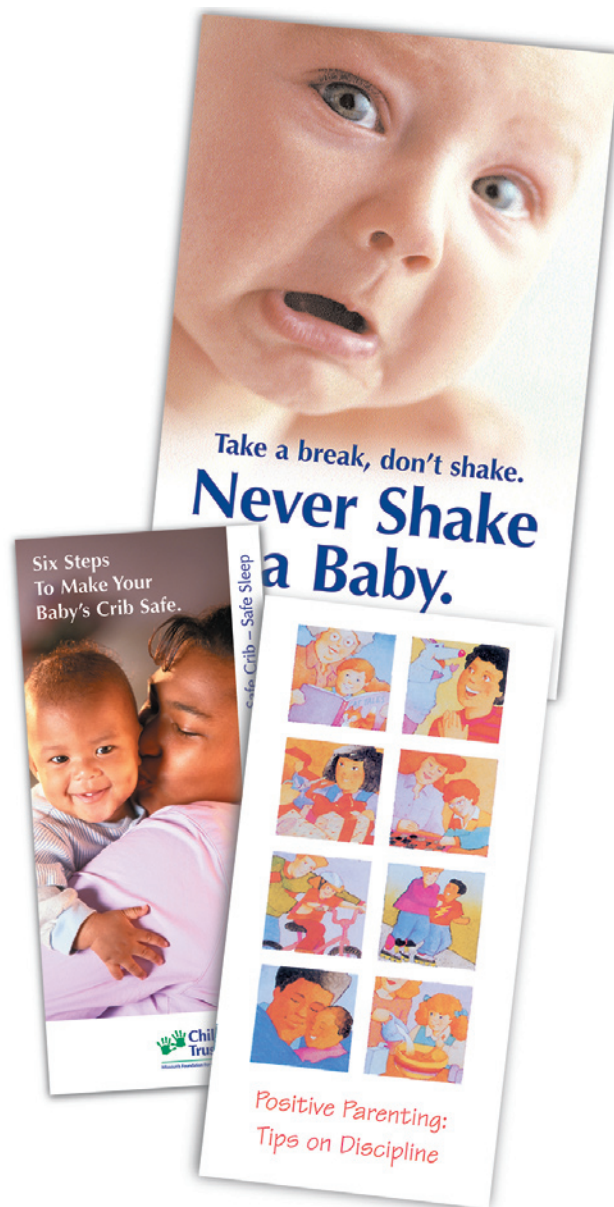
Shaken Baby Syndrome (SBS) Ozark Pilot

CTF teamed up with the Missouri Head Injury Advisory Council, the Missouri State Technical Assistance Team (STAT), and several Child Death Review Panels to pilot a public education program in the Ozark region regarding the dangers of shaking a baby. The campaign reached Missourians in Webster, Greene, Laclede, Camden, Moniteau, Miller and Morgan counties. CTF committed funds for Shaken Baby Syndrome (SBS) billboards and radio advertisements, while the local review panels worked to incorporate the SBS video in middle and high school classes. This pilot promoted partnerships at both the state and community level in an effort to prevent SBS. CTF developed packets for the STAT members to distribute to area child advocates including schools, law enforcement, childcare providers and hospitals in their service areas. The packet included an educator letter, fact sheet, checklist, study guide, quiz and related SBS materials. The Missouri Head Injury Advisory Council provided \$25,000 toward the effort that involved the use of

radio and billboard advertisements in each county from December 2004 through February 2005. The 10 billboard locations had the potential to reach 166,000 people on a daily basis. CTF hopes to duplicate the pilot in other areas of Missouri in the future.

CTF Website

The CTF website, www.ctf4kids.org, highlights grant recipients, license plate partners, funding sources, CTF specialty license plate information, available CTF literature, special events and other information regarding child abuse prevention. In Fiscal Year 2005, the website was enhanced to offer a secure site to accept online credit card donations.





Child Abuse Prevention Month

In April 2005, Governor Matt Blunt presented a proclamation to CTF declaring April as Child Abuse Prevention Month in Missouri.

CTF received a resolution in March 2005 from the St. Louis County Council declaring April as Child Abuse Prevention Month in St. Louis County.

In April 2005, CTF shipped *"About Emotional Abuse and Neglect of Children"* booklets to all CTF prevention partners to share with families in their service area. The booklets were ordered via a contract through the Missouri Department of Health and Senior Services, which offered CTF a significant cost savings.

Since the blue ribbon is the national symbol of Child Abuse Prevention Month, CTF designed a blue ribbon/handprint pin and provided it to the CTF Board members, state elected officials, General Assembly, Missouri delivering hospitals, Recorder of Deeds' offices, and CTF prevention partners. CTF encouraged everyone to wear the pin during April to heighten awareness regarding the importance of child abuse and neglect prevention.

CTF also worked with Meyer Communications, Inc. to sponsor the first Radio Road Block to help educate Springfield residents and others in southwest Missouri about Shaken Baby Syndrome (SBS). At 7:30 a.m. on Thursday, April 7, each of the five stations in the Meyer Communications network simultaneously played a 60-second SBS prevention spot. Listeners tuned into any of these stations heard a prevention message featuring a baby crying inconsolably for 45-seconds followed by a voice-over that states: *"No matter how much she cries...no matter how tired you are...no matter how frustrated you get...never, ever shake a baby."* CTF developed a news advisory and release related to the event and engaged in radio interviews with the participating stations. In addition, CTF purchased a radio buy for its thirty-second SBS radio advertisement to cover the greater Springfield area for the remainder of the month and into May.

Tax Check-off Campaign — Let's Check-Off Child Abuse in Missouri

CTF developed a new campaign to promote the tax check-off program. This was highlighted on the CTF website and in *SmallTalk*. CTF developed a packet of information which was directed and mailed to accounting offices and their tax preparers in St. Louis, Kansas City, Springfield, Jefferson City and Columbia. The packet included a letter, poster, table tent, flyer and note pad. A letter was also sent to 26,000 households to inform and encourage participation in the program. In February, a news release was sent to newspaper mediums around the state, and radio interviews were scheduled with stations in Columbia, Moberly, Springfield, and Cape Girardeau. CTF mailed a postcard to its constituents as a reminder of the tax check-off program and provided a payroll insert, which accompanied the February payroll checks sent to 60,000 Missouri state employees. Tax check-off literature was also mailed to CTF's prevention partners and over forty state libraries. CTF received \$156,372.53 from Missouri taxpayers as a result of the 2004 campaign.





Missouri State Employees Charitable Campaign

As a result of the Missouri State Employees Charitable Campaign (MSECC), CTF received \$6,066 from generous state employees making it a top ten recipient in the statewide organization category.

End-of-Year Letter Campaign

In November 2004, CTF received \$8,200 as a result of an end-of-year letter campaign in which a charitable donation was requested of supporters.



CTF Award Presentations

Easter Award

Detective Darren W. Gallup of the Joplin Police Department received the CTF 2004 Richard P. Easter Award for his exemplary contribution to child abuse and neglect prevention and child protection efforts. The CTF board of directors established this award in honor of the late Richard P. Easter, who was long associated with the law enforcement and criminal justice fields and is remembered for his commitment and leadership in promoting statewide prevention efforts to better protect Missouri's children.

McCarter Award

Frank Martinez was the recipient of the 2004 McCarter Award for being a leader in promoting, marketing and selling the CTF specialty license plate. Frank is a volunteer for the St. Charles County Children and Family Service Authority, which is a CTF license plate partner. The Authority has collected over \$100,000 through this program and allocates the funds toward community grants. The award is named after Dudley McCarter, a former CTF Chair and Board Member.

Chair Award

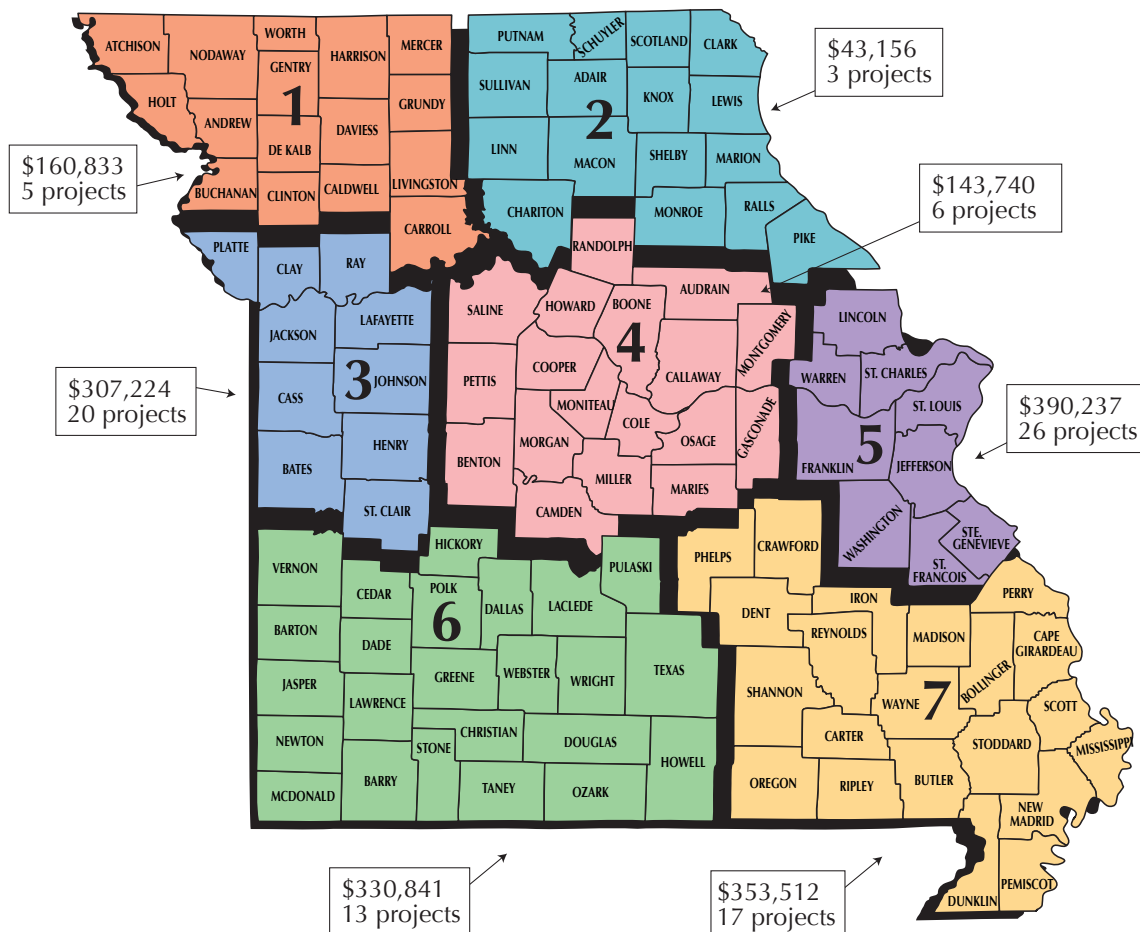
Former Missouri State Senator Harold Caskey of Butler was the recipient of the CTF 2004 Chair Award, which is given to a CTF Board member, grantee or other individual who has gone beyond the call of duty to support CTF and its mission to prevent child abuse. Senator Caskey of Bates County served the citizens in District 31 as a member of the Missouri General Assembly from 1977 through 2004. During that time, he was responsible for most major protective legislation for children in Missouri and was an original supporter of the law which created the Children's Trust Fund in 1983. He subsequently sponsored two bills, which created vital funding sources for CTF. Senator Caskey was a founding CTF Board member and remained on the Board through his last term in 2004.

CTF Grant Distribution

Prevention Grant Funding by Region

Fiscal Year 2005 (July 1, 2004 – June 30, 2005)

Since 1983, the Children's Trust Fund
has allocated **over \$30 million**
to **prevention programs** throughout Missouri.



90 child abuse/neglect prevention grants	\$1,729,543
68 general prevention grants	\$1,199,991
17 discretionary grants	\$77,031
5 CBCAP grants	\$452,521

In addition, CTF supports 29 community-based license plate partners throughout Missouri.

CTF Grant Distribution

Community Based Child Abuse Prevention Grant Distribution Fiscal Year 2005 (July 1, 2004 – June 30, 2005)

Region 1 – Northwest Missouri 3 Projects \$150,833

*Atchison, Andrew, Buchanan, Caldwell, Carroll,
Clinton, Daviess, DeKalb, Gentry, Grundy, Harrison,
Holt, Livingston, Mercer, Nodaway, Worth*

St. Joseph Youth Alliance, St. Joseph \$100,059
Greater St. Joseph CBCAP Program

Sugar Creek Ministries, Bethany \$43,365
Hands of Grace

*Mentoring, respite care, 24-hour crisis hotline,
pregnancy & parent support*

YWCA of St. Joseph, St. Joseph \$7,409
Mom's Time Outreach – Families In Need
Parent education, support & stress relief

Region 2 – Northeast Missouri 3 Projects \$43,156

*Adair, Chariton, Clark, Knox, Lewis, Linn, Macon,
Marion, Monroe, Pike, Putnam, Ralls, Schuyler,
Scotland, Shelby, Sullivan*

Family Advocacy Center, Kirksville \$30,572
Positive Parenting Program

Center-based parent education & home visitation

**Putnam County Health Department,
Unionville** \$4,153

*Teaching Young Adults Parenting Skills
Mentoring & support groups for teen parents*

Ralls County R-II School District, Center \$8,431
Building Bridges

School-based family & student support services

Region 3 – Western Missouri 17 projects \$292,224

*Bates, Cass, Clay, Henry, Jackson, Johnson, Lafayette,
Platte, Ray, St. Clair*

**Child Abuse Prevention Association,
Independence** \$9,528

*Healthy Family Connections
Home visitation, parent education & support, infant
massage*

**Child Advocacy Services Center, Inc./
The Children's Place, Kansas City** \$10,288
*In-Home Services For Grandparents & Other
Skipped Generation Caregivers
In-home grandparent support*

Children's Mercy Hospital, Kansas City \$20,927
*Family Friends
Grandparent support*

**Children's Therapeutic Learning Center,
Kansas City** \$34,841
*Continuum of Care Project
Home visitation & support for parents of children with
disabilities*

**Comprehensive Mental Health Services, Inc.,
Independence** \$1,557
*Sexual Assault Prevention Education
School-based sexual assault prevention education*

Family Literacy Center, Independence \$18,620
*The Parenting Concept Series
Parent education*

**Healthy Families Counseling & Support,
Kansas City** \$11,791
*Healthy Babies Collaborative Project
Home visitation, mentoring & support for teen parents*

Hope House, Inc., Independence \$9,937
*Interactive Prevention Project
Parent support in women's support shelter*

**Lafayette County Health Department,
Lexington** \$3,820
*Young Parents Support Group and Mentoring
Moms Program
Parent support & teen mentoring for young parents*

Mattie Rhodes Center, Kansas City \$21,815
*Padres Activo "Active Parents"
Parent support & education for non-English speaking
Latino families*

Mattie Rhodes Center, Kansas City \$26,500
*Promotoras "Promoters"
Support to KC Latino population by lay outreach
workers*



Operation Breakthrough, Inc., Kansas City	\$21,365
Family Support Program <i>Center & home-based family support & education</i>	
Platte County Health Department, Platte City	\$33,680
Safe Start Project <i>Home visitation, safe crib & home risk assessments</i>	
ReDiscover, Lee's Summit	\$10,000
"What's The Secret?" <i>Sexual abuse education for preschoolers & early elementary</i>	
Rose Brooks Center, Inc., Kansas City	\$19,390
Children's Therapeutic Program <i>Parent support in women's support shelter</i>	
Tri-County Mental Health Services, Inc., Kansas City	\$18,750
Champions Club <i>Home visitation for seriously emotionally disturbed children</i>	
University of Missouri-Kansas City, Kansas City	\$19,415
Family Development Training and Credentialing Program <i>Professional development training</i>	

Region 4 - Central Missouri	
5 projects	\$139,000

<i>Audrain, Benton, Boone, Callaway, Camden, Cole, Cooper, Gasconade, Howard, Maries, Miller, Moniteau, Montgomery, Morgan, Osage, Pettis, Randolph, Saline</i>	
Audrain County Human Resources Development Corporation, Mexico	\$6,296
Audrain County Resource Mothers <i>Mentoring for teen moms</i>	
Childcare Connection Resource & Referral, Columbia	\$25,961
Good Beginnings Program <i>Wrap-around prenatal services to families in Callaway & Cole Counties</i>	
Randolph County Caring Community Partnership, Moberly	\$88,038
Project HOPE CBCAP-Help Other People Excel	
Randolph County Health Department, Moberly	\$1,905
Baby Boost-Beds For Babies <i>Safe crib & infant massage programs</i>	

University of Missouri, Columbia	\$16,800
Child Abuse Among Adolescent Mothers and Their Children <i>Research, journaling for teen moms & training for professionals in 26 counties</i>	

Region 5 - Eastern Missouri	
21 projects	\$369,237

<i>Franklin, Jefferson, Lincoln, St. Charles, St. Francois, Ste. Genevieve, St. Louis, St. Louis City, Washington, Warren</i>	
Better Family Life, Inc., St. Louis	\$19,060
The Family Support Intervention Program <i>Family support & crisis intervention</i>	
Children's Advocacy Services of Greater St. Louis, St. Louis	\$12,160
Safety 'Net <i>Internet safety through school & faith-based workshops</i>	
Edgewood Children's Center, St. Louis	\$10,205
Respite For Kids and Families <i>On-campus & in-home respite care for families</i>	
Family Resource Center, St. Louis	\$10,000
Child Safety and Family Support Project <i>In-home parent support & crisis intervention</i>	
Family Support Council, St. Louis	\$29,677
Parents Anonymous CBCAP Program	
Family Support Network, St. Louis	\$44,227
Project First Step <i>Service coordination & family support for indigent families</i>	
Family Support Network, St. Louis	\$9,972
School Links – Valley Park School District <i>School-based family support & home visitation</i>	
Fathers' Support Center, St. Louis	\$12,330
Parenting Skills Training Program <i>Parent support for non-custodial fathers</i>	
Grace Hill Settlement House, St. Louis	\$6,505
Parents As Protectors <i>Parent education & training for high-risk families</i>	
Jefferson County Community Partnership, Barnhart	\$1,471
The Safe Cribs Project <i>Safe crib program</i>	
Jewish Family and Children's Services, St. Louis	\$10,000
Child Abuse Prevention Program <i>School-based sexual abuse awareness & education</i>	



Our Little Haven, St. Louis	\$15,238
Nurturing Program For Homeless Pregnant Women	
<i>Parent support for homeless pregnant teens</i>	
Positive Family Enterprise, Inc., St. Louis	\$26,682
Positive Family Program	
<i>Parent education classes with phone & home visitation follow-up</i>	
Presbyterian Children's Home, St. Louis	\$46,696
Mentoring and Family Support Project	
<i>In-home mentoring & family support services in northeast Missouri</i>	
Progressive Youth Connection, St. Louis	\$4,326
Healthy Family Training	
<i>School-based parent education for pregnant/parenting teens</i>	
St. Anthony's Medical Center, St. Louis	\$30,463
Infant Touch Program Nursing Intervention For Healthy Outcomes	
<i>Infant massage program</i>	
St. Charles County Children and Family Services Authority, St. Charles	\$9,523
Family Assistant Program	
<i>Respite care & family support services</i>	
St. Louis Children's Hospital, St. Louis	\$24,420
Focus On Fathers	
<i>Intensive services to single fathers with infants</i>	
St. Louis Children's Hospital, St. Louis	\$26,543
Healthy Beginnings	
<i>Home visitation & intensive case management for medically fragile babies</i>	
St. Louis Crisis Nursery, St. Louis	\$9,522
Family Connections	
<i>Respite care, family support & outreach</i>	
Youth In Need, Inc., St. Charles	\$10,217
At-Risk Prevention Project	
<i>Home visitation & family support</i>	

Region 6 - Southwest Missouri
9 projects \$313,475

Barry, Barton, Cedar, Christian, Dade, Dallas, Douglas, Greene, Hickory, Howell, Jasper, Laclede, Lawrence, McDonald, Newton, Ozark, Polk, Pulaski, Stone, Taney, Texas, Vernon, Webster, Wright	
Branson Foundation For Living and Learning, Branson	\$26,200
Mentoring Project	
<i>Mentoring moms for pregnant teens</i>	
Burrell Behavioral Health, Springfield	\$11,033
Partnerships In Parenting	
<i>Parent education through WIC</i>	
Christos House, Inc., West Plains	\$10,000
Child Abuse Prevention Project	
<i>Parent support group classes in 6 southwest Missouri counties</i>	
Cox Health Foundation, Springfield	\$24,812
Cox Baby Touch	
<i>Infant massage program in hospital setting</i>	
Douglas County Health Department, Ava	\$21,169
Reducing Abuse and Neglect Through Education	
<i>Parent & professional education of child abuse/neglect</i>	
Parenting Life Skills Center, Springfield	\$40,646
WLBC Better Beginnings	
<i>Home visitation in Webster, Lawrence, Barry, Christian Counties</i>	
Parenting Life Skills Center/Partners for a Better Tomorrow, Springfield	\$114,115
Parenting For Success CBCAP	
St. John's Health System, Springfield	\$34,000
A Baby On The Way	
<i>Education & support for expecting parents</i>	
Springfield/Greene County Health Department, Springfield	\$31,500
Every Kid Counts	
<i>Research, data collection & community awareness</i>	





Region 7 - Southeast Missouri	
15 projects	\$344,587
<i>Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Dunklin, Iron, Madison, Mississippi, New Madrid, Oregon, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, Stoddard, Wayne</i>	
Bollinger County Health Center, Marble Hill	\$7,667
<i>Pamper Your Baby Home visitation, safe crib & infant massage programs</i>	
Butler County Community Resource Council, Poplar Bluff	\$8,797
<i>Butler/Ripley County Teen Parent Program Mentoring moms for pregnant & parenting teens</i>	
Crawford County Health Department, Steelville	\$3,889
<i>Positive Parenting Parent education classes & support</i>	
Delta Area Economic Corporation, Portageville	\$8,632
<i>Prevention Through Discipline Parent education for high-risk families</i>	
Dexter Community Regional Healthcare Foundation, Dexter	\$28,731
<i>Healthy Stoddard County Families Nurse home visitation & volunteer mentoring</i>	
Friends of Reynolds County, Centerville	\$8,830
<i>Reynolds County Kids: Safe From The Start Safe crib, home visitation & home risk assessments</i>	
Missouri Mentoring Partnership, Cape Girardeau	\$20,200
<i>Parenting Program Mentoring moms for pregnant & parenting teens</i>	
New Madrid County Human Resources Council Community Partnership, New Madrid	\$24,160
<i>Right From The Start Infant massage, safe crib & parent education</i>	
New Vision Youth and Family Services, Inc., Cape Girardeau	\$8,700
<i>Family Enhancement and Abuse/Neglect Prevention Program Family support & education</i>	
Ozark Foothills Regional Planning Commission, Poplar Bluff	\$120,632
<i>Foothill Families Support Project CBCAP</i>	

Pemiscot County Initiative Network, Caruthersville	\$21,542
<i>Children Safe In Their Families Safe crib & infant massage programs</i>	
Phelps/Maries County Health Department, Rolla	\$37,320
<i>Healthy Beginnings and Beyond Home visitation, prenatal & postpartum parent support</i>	
Prevention Consultants of Missouri, Rolla	\$10,136
<i>Targeted Outreach and Prevention Project Family support in three high-risk neighborhoods</i>	
Susanna Wesley Family Learning Center, Inc., East Prairie	\$19,530
<i>Committed Parents: Mississippi County EDGE Parent education & family support</i>	
Whole Kids Outreach, Ellington	\$15,821
<i>Resource Mothers and Child Enhancement Program Outreach & family support in 5 southeast Missouri counties</i>	

Summary:

68 General Child Abuse/Neglect Prevention Projects	\$1,199,991
19 Projects (first year)	
13 Projects (third year)	
13 Projects (fourth year)	
23 Projects (fifth year)	
Average Funding Per Grant	\$17,646
Range of Grants	\$1,471 – \$46,696
10 Primary prevention projects	
56 Secondary prevention projects	
2 Both Primary and Secondary prevention projects	
Total Persons Directly Served	58,300
35,849 Children	
22,451 Parents/Expectant Parents, Caregivers, Professionals	
5 Community Based Child Abuse Prevention (CBCAP) Grants	\$452,521

CTF Grant Distribution

Community Based Child Abuse Prevention (CBCAP) Grants

Fiscal Year 2005 (July 1, 2004 – June 30, 2005)

In Fiscal Year 2005, the CTF awarded \$422,844 to four Missouri communities to continue the Community Based Child Abuse Prevention grant project (CBCAP). These communities completed the second of a five year grant process. In addition, the Family Support Council of St. Louis was awarded \$29,677 in funding to provide training and technical support to the four CBCAP communities in the area of parent support.

**Ozark Foothills Regional Planning Commission,
Poplar Bluff**

Foothill Families Project **\$120,632**

**Parenting Life Skills Center/Partners
For a Better Tomorrow, Springfield**

Parenting for Success **\$114,115**

**Randolph County Caring Community
Partnership, Moberly**

Project HOPE **\$88,038**

**St. Joseph Youth Alliance, St. Joseph
Greater St. Joseph CBCAP Program**

\$100,059

**Family Support Council, St. Louis
Parents Anonymous Program**

\$29,677

CBCAP funding is a federal initiative that originates from the Administration of Children, Youth and Families, Department of Health and Human Services in Washington, D.C. CTF is the designated lead agency to disburse this funding in Missouri. Through incorporating a lead agency concept, the goals of the CBCAP communities are to:

- provide a seamless coordination and delivery of prevention and family support services to families and their children;
- reduce the duplication of existing services;
- maximize the resources of public and private providers to better serve the consumer; and
- ultimately reduce the likelihood of child abuse and neglect from occurring.

It is believed if health care and social services are coordinated across the continuum, rather than fragmented, then at-risk parents or expectant parents and their children are more efficiently

served, outcomes can be improved, and the total cost of providing services to these families can be reduced.

Although diverse, each CBCAP community incorporates common values, philosophies and practices. These include being strength-based; family friendly; culturally sensitive; respectful of community and family uniqueness; inclusive through localized decision making; needs based and not symptoms based; a collaborative partnership; focused on better outcomes for children and families; accountable for outcomes through a stringent evaluation and reporting process.

Key components of this program include helping the family set realistic goals, skill building so that families can learn to meet their own needs, and getting community agencies to work together with the family in a coordinated way to meet the family needs. Some important interventions include service care planning, home visitation, parent education, crisis intervention, building support networks for families, and coordinated financial support when needed and not available from other resources.

An important part of this grant is the collection of data on outcomes of these services. At the end of the second year of these grants, 317 high risk families were being served. Many of these families were single parent families with young children and few economic resources. At the end of the second year all of the sites reported statistically significant improvement in scores of standardized measures of family risk (Child Abuse Potential Inventory) and distress (Parent Stress Index). Based on questionnaire results, families also reported high levels of satisfaction with the services they received.

Each CBCAP grantee is responsible for leveraging community financial support to ensure sustainability. Certainly, the overall strength and success of the partnership increases the chances for long-term community investment, and the CBCAP format provides that groundwork.

CTF Grant Distribution

Discretionary Grants

Fiscal Year 2005 (July 1, 2004 – June 30, 2005)

Each year, the Children's Trust Fund allocates a certain portion of its annual program budget to fund discretionary projects or "mini-grants". Discretionary funding is designed to be responsive to low-cost prevention projects or needs identified by individual communities, organizations or agencies. A maximum of \$5,000 per grant award is available for these special prevention projects. During Fiscal Year 2005, CTF awarded \$77,031 in discretionary funding to the following seventeen grantees:

CTF Region 1 – Northwest Missouri

Community Action Partnerships of Greater St. Joseph, St. Joseph	
<i>Safe Crib Project</i>	\$5,000
Daviess County Health Department, Gallatin	
<i>Positive Parenting Program</i>	\$5,000

CTF Region 3 – Western Missouri

Keep Your Bobber Up, LLC, Kansas City	
<i>Operation Bobbers Up, Women's Eastern Reception, Diagnostic and Correctional Center</i>	\$5,000
Midwest Foster Care and Adoption Association, Independence	
<i>Sponsorship of 2nd Missouri Foster Care and Adoption Conference</i>	\$5,000
Mothers Outraged At Molesters, Independence	
<i>Help Everyone Learn Prevention</i>	\$5,000

CTF Region 4 - Central Missouri

Missouri Juvenile Justice Association, Jefferson City	
<i>Scholarships for MJJA 2004 Fall Educational Conference</i>	\$4,740

CTF Region 5 - Eastern Missouri

Belle Center of St. Louis, St. Louis	
<i>Parent/Child Developmental Groups for Children with Disabilities</i>	\$5,000
Family Support Council, St. Louis	
<i>Sponsorship - Community Partnership for the Protection of Children Conference</i>	\$5,000
Friend of Moms, St. Louis	
<i>Friend of Moms Home Visitation Project</i>	\$5,000
Gateway Grandparents Kinship Network, St. Louis	
<i>Sponsorship of Sock It To Me Saturday</i>	\$1,000
National Association of Perinatal Social Workers, St. Louis	
<i>Sponsorship of 2005 NAPSW Annual Conference</i>	\$5,000

CTF Region 6 - Southwest Missouri

Children's Center of Southwest Missouri, Joplin	
<i>Safe Crib Program</i>	\$5,000
Christian County Child Welfare Advisory Committee, Ozark	
<i>Babysitter Safety for Teens</i>	\$2,566
Nevada Regional Medical Center, Nevada	
<i>Infant Massage Education</i>	\$5,000
Southwest Missouri Community Alliance, Joplin	
<i>First Families</i>	\$4,800

CTF Region 7 - Southeast Missouri

Southeast Missouri Network Against Sexual Violence, Cape Girardeau	
<i>Healthy Start Program</i>	\$3,925
Whole Kids Outreach, Ellington	
<i>Touching the Future</i>	\$5,000

Summary:

17 Total Discretionary Projects	\$77,031
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Project Types:

Parent Education and Support for Parents/Teen Parents	5
Conference Sponsorship/Training	4
Infant Massage	3
Safe Crib	2
Grandparent Support	1
Home Visitation	1
School-Based Sexual Abuse Awareness Education	1

CTF Grant Distribution

License Plate Marketing Partner Grants Fiscal Year 2005 (July 1, 2004 – June 30, 2005)

The CTF “prevent child abuse” license plate is Missouri’s number one selling specialty plate with over 9,500 active plates purchased as of June 2005. License plate marketing partners throughout Missouri help promote and sell the plates to raise funds for prevention projects in their local communities. The goal is to reach 10,000 active CTF plates which would equate to the distribution of \$250,000 annually. During Fiscal Year 2005, CTF distributed a total of \$187,503.93 to the following partners:

Barceda Families, Bolivar

Parent Support Program for Stay at Home Parents and Teen Moms; flex pool for program needs
Barton, Cedar, Dade, Dallas, Hickory, Polk, Vernon

Burrell Behavioral Health, Springfield

SBS prevention training and conference sponsorships

Greene, Christian, Webster, Lawrence, Barry, Polk, Taney, Stone, Wright, Laclede, Dallas, Howell, Douglas, Texas, Dade, Hickory, Cedar, Pulaski, Ozark, Oregon, Shannon, Dent, Phelps, Camden, Benton, St. Clair

Cardinal Glennon Children’s Hospital, St. Louis

Education outreach to professionals and the public; distribution and proper installment of child car seats and distribution of child bike helmets

St. Louis City, St. Louis County

CMCHDC, Columbia

Family Resource Program in-home “parent aid” case management services and Group Life Skills workshops

Audrain, Callaway, Cole, Cooper, Howard, Moniteau, Osage

CHART Teen Task Force, Hannibal

Provide information to teenagers about making responsible, informed decisions about their sexuality; increase awareness of teen pregnancy prevention; motivational speakers

Marion, Ralls, Pike, Shelby, Monroe, Lewis, Clark



1-888-826-KIDS

Children’s Therapy Center-Early Headstart-Pettis, Sedalia

Match required by Early Headstart program involving home visitation, parenting skills and child development

Pettis

CMSU Workshop on Wheels, Warrensburg

Sponsor preventative child abuse training workshops, develop curriculum materials for the workshops, design and distribution of brochures and flyers

Bates, Benton, Camden, Cass, Cole, Cooper, Dallas, Henry, Hickory, Howard, Jackson, Johnson, Laclede, Lafayette, Maries, Miller, Moniteau, Morgan, Osage, Pettis, Phelps, Pulaski, Saline, St. Clair

Child Abuse Prevention Association, Independence

Child abuse prevention education and New Parents Support Project (home visitation and counseling)

Jackson

Columbia/Boone County CRIBS, Columbia

Safe Crib Project

Boone

Dexter Community Regional Healthcare Foundation, Dexter

Volunteer Resource Mothers programs

Butler, Stoddard, New Madrid, Scott, Dunklin, Pemiscott, Mississippi, Cape Girardeau, Bollinger, Wayne, Ripley



Family Support Network, St. Louis
Support personnel who operate the School Links
Site at the Maplewood-Richmond Heights School
District
St. Louis City, St. Louis County

Freeman for Kids Coalition, Joplin
Safe Crib Project
Barry, Jasper, Lawrence, McDonald, Newton

**Greater St. Louis Area Child Fatality Prevention
Coalition, St. Louis**
Safe Crib Project
St. Louis City, St. Louis County

Greene County Coalition, Springfield
The Fatherhood Initiative and the General Parent
Education program
Greene, Webster, Christian

**Healthy Families Counseling & Support,
Kansas City**
Healthy Babies Project for Teen Parents (home
visitation and mentoring)
Clay, Ray

**Healthy Families Task Force of Stone and Taney
Counties, Branson**
Mentoring Project for pregnant and
parenting teens
Stone, Taney

HAUW Kansas City KIDSAFE, Kansas City
Community prevention grants
Jackson

**Jefferson County Community Partnership,
Barnhart**
Safe Babies Program aimed at child safety and
abuse prevention
Jefferson County

Kids in Cars, Washington
Public awareness regarding the dangers of leaving
children unattended in or around vehicles
Franklin, Warren

KH Soulard Family Center, St. Louis
Respite care and parent education services
St. Louis City, St. Louis County

**Lincoln County Partners in Children's Services,
Troy**
Public education through the Tot Times newsletter
and workshop speakers
Lincoln

**North Central Missouri Mental Health Center,
Trenton**
Training regarding signs and symptoms of abuse/
neglect; parenting classes for young parents
*Grundy, Livingston, Linn, Sullivan, Putnam, Mercer,
Daviess, Harrison, Caldwell*

Nurses for Newborns Foundation, St. Louis
Support home visitation services
*Carter, Crawford, Dent, Gasconade, Iron, Madison,
Perry, Reynolds, Shannon, St. Louis City, St. Louis
County, Ste. Genevieve, Texas*

**Pathways Community Behavioral Healthcare,
Clinton**
Publish a special insert within the March issue of
The Advisor to address child abuse prevention
*Bates, Benton, Cass, Henry, Hickory, Johnson,
Morgan, St. Clair, Vernon*

Safe Kids of Central Missouri, Jefferson City
Car safety seats
Cole, Osage, Moniteau, Miller

**St. Charles County Children and Family Services
Authority, St. Charles**
Community prevention grants
St. Charles

**St. Francois County Community Partnership,
Farmington**
Mentors for at-risk children
St. Francois, Washington

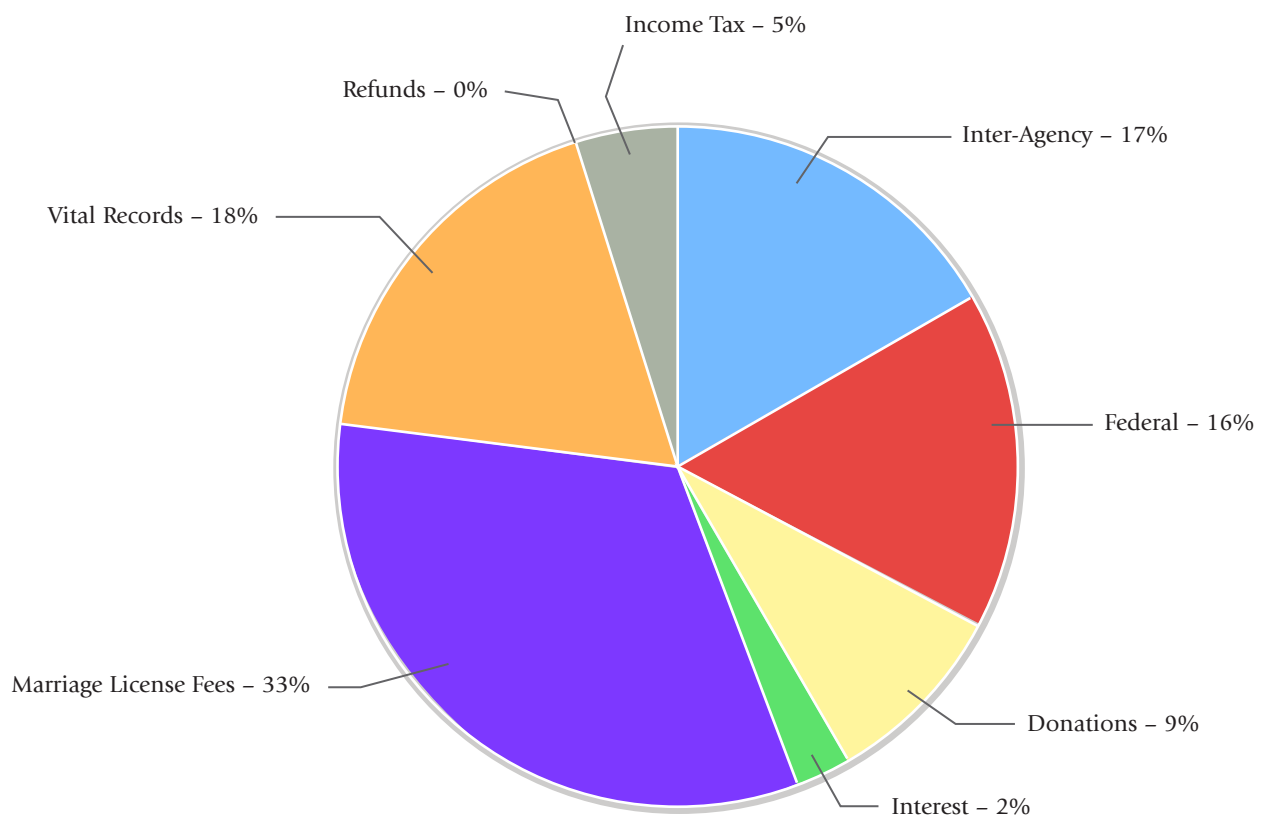
Synergy Services, Inc., Parkville
Teen Parent Mentoring Project (Mentor Moms
Program; Graduates as Parents Program)
Platte, Clay, Ray

YWCA of St. Joseph, St. Joseph
Mom's Time program provides parenting
education for moms with children under age 6;
childcare workers
Andrew, Buchanan, Clinton, Dekalb

Financial Statement for Fiscal Year 2005

Revenue for Fiscal Year 2005

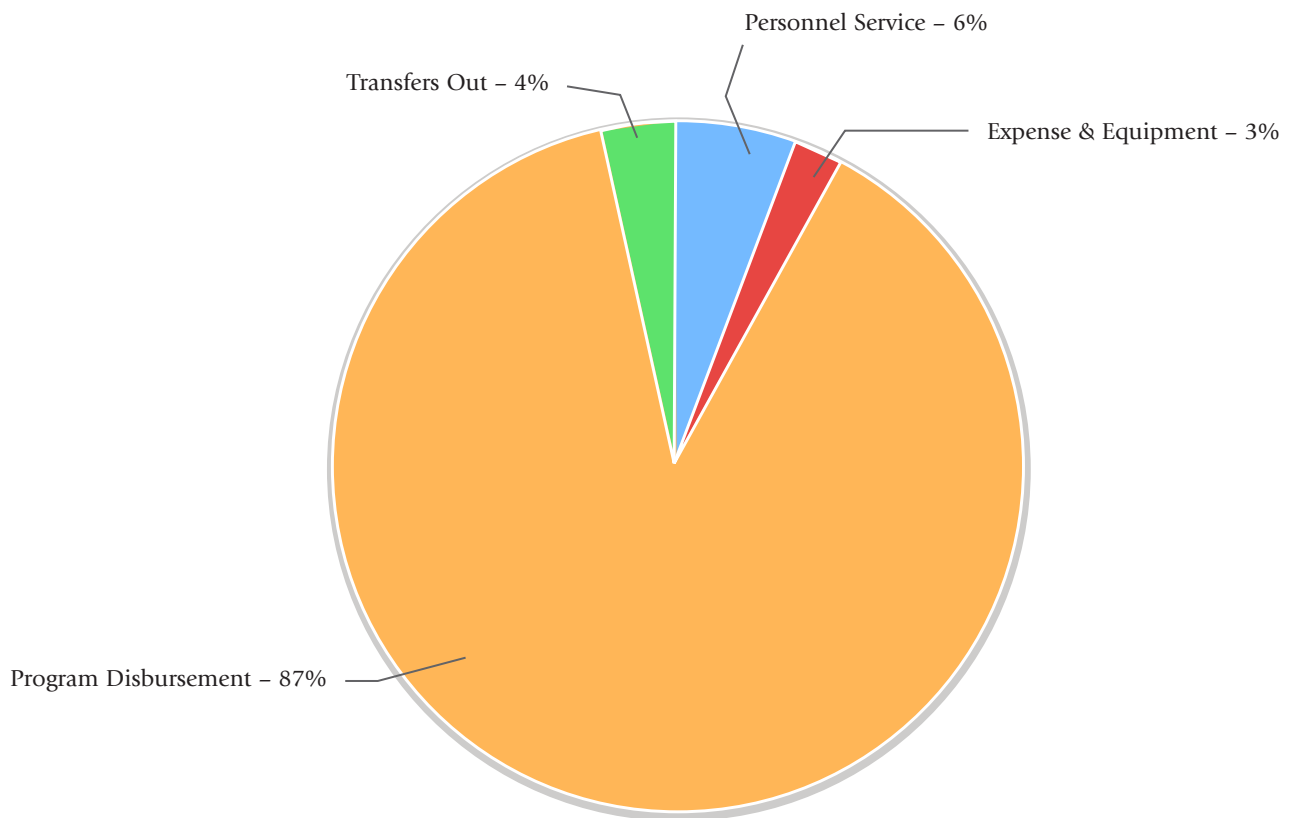
Inter-Agency	\$	484,438.90
Federal	\$	477,315.46
Donations	\$	258,086.47
Interest	\$	70,678.55
Marriage License Fees	\$	960,725.05
Vital Records	\$	533,430.70
Refunds	\$	3,952.98
Income Tax	\$	137,069.52
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Total Revenue	\$	2,925,697.63



Financial Statement for Fiscal Year 2005

Expenditures for Fiscal Year 2005

Personnel Service	\$	165,913.00
Expense & Equipment	\$	74,133.92
Program Disbursement	\$	2,588,804.94
Transfers Out	\$	103,774.75
Total Expenditures	\$	2,932,626.61
Ending Fund Balance	\$	3,024,327.10



Children's Trust Fund
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